

AGENDA

**Personnel/Finance Committee Meeting
Tuesday, June 7, 2016, 9:00 A.M.
Boardroom, 2nd Floor, City Hall**

Committee Members: Chairman Scott Styers, Neal Grimes, Pat Shelton

Call to Order **Chairman Scott Styers**

Approval of Minutes **May 3, 2016**

- 1. Consideration of Proposed 2015-2016 Reservoir Fund
(reimburse county for dock repair at the lake)**
- 2. Consideration of End of Budget Year Budget Amendments**
- 3. Consideration of Budget Ordinance 2016 - 2017**
- 4. Discussion of Golf Advisory Committee Structure**
- 5. Closed Session- Personnel**
- 6. Additions/Updates**
- 7. Adjournment**

A quorum of the council may be in attendance and may participate in the discussion, but not vote.

MINUTES

Personnel/Finance Committee Meeting
Tuesday, May 3, 2016, 8:30 A.M.
Boardroom, 2nd Floor, City Hall

PRESENT: Mayor Raleigh York Jr; and Council Members: Chairman Scott Styers; Pat Shelton; Neal Grimes; Ron Bratton; Jane Murphy; Wendy Sellars; Joe Leonard; City Manager Kelly Craver; Administrative Assistant Rita Leta; Public Services Director Morgan Huffman; Nat P. Walker Cemetery Groundskeeper; Intern with the Mayor from Ledford High School Hunter Thrift; Barney W. Hill.

Chairman Scott Styers called the meeting to order.

Chairman Styers entertained a motion approving the minutes of April 5, 2016. A motion was made by Councilmember Grimes to approve the minutes. The motion was seconded by Councilmember Shelton.

1. Consideration of Proposed Plot Pricing Increase

Mr. Craver stated rates and fees are set effective July 1, 2016, and held off with this item of plot increase till closer to the time of when the rates are being set. Mr. Craver opened plot pricing for discussion. Chairman Styers asked about the Hospice plot area, Nat stated it was donated by Charles and Sharon Finch.

A motion made by Councilmember Grimes to move this to briefing and seconded by Councilmember Shelton.

2. Closed Session Personnel

No action taken in closed session.

A Motion was made by Councilmember Shelton to go into open session and seconded by Councilmember Grimes.

3. Additions/Updates

Mr. Craver gave a brief update of the review of Zoning Ordinances for compliance with State Law that was discussed at retreat. We are looking at land use policy, ordinances, modifying zoning ordinances, this will be done in 2 phases and should have a report by early fall. This is being contracted through Jessie Day, Piedmont Triad Regional Council.

4. Adjournment

Chairman Styers adjourned the meeting.

Budget Amendment

To: City Manager
From: Finance Director *[Signature]*
Date: 5/20/2016
Re: 2015-2016 Reservoir Budget Amendment

The 2015-2016 Budget Ordinance needs to be amended to include the following appropriation for the transfer of funds from the Reservoir Fund Balance to Davidson County for repairs to the floating dock.

	RESERVOIR FUND INCREASE REVENUE	
050-0000-399-0100	Appropriated Fund Balance	\$24,950.00
	INCREASE APPROPRIATION	
050-8010-572-9050	Contribution to Davidson County for Reservoir	\$24,950.00

Jarrett, Tony

From: Craver, Kelly
Sent: Thursday, May 19, 2016 1:28 PM
To: Jarrett, Tony
Subject: FW: Lake Thom A Lex Floating Dock invoice e
Attachments: High Rock Marine Cons invoice for flotating dock.pdf

Tony,

We will need a reimbursement budget amendment for June to reimburse the County for this repair out of the Lake fund. Let me know if you need anything else from the County.

Thanks

Kelly

From: Teresa Snider [mailto:Teresa.Snider@DavidsonCountyNC.gov]
Sent: Thursday, May 19, 2016 9:57 AM
To: Casey R. Smith; Craver, Kelly
Cc: Dwayne Childress; Thomas Marshburn
Subject: Lake Thom A Lex Floating Dock invoice e

I have attached invoice for High Rock Marine Construction vendor #15531. The total was \$49,872.00 The contract called for 50% up front and that has been paid, \$24,936.00 paid by check #607039 on 3/7/16 out of account 110-5503-453-70-20 and has been reconciled. I am not able to see the revenue line item 110-5503-345-10-15 for Lake Thom A Lex in my AS400 so I am not sure what monies have been credited by City of Thomasville.

Let me know if I can be of further assistance or need to do anything else at this point.

Thanks

Teresa

*Teresa B Snider
Office Support IV
Davidson County Parks and Recreation Department
555-D West Center Street Extension
Lexington, NC 27295
Phone-336-242-2285
Fax-336-236-7530*

If you are not the intended recipient, you must destroy this message and inform the sender immediately. This electronic mail message and any attachments, as well as any electronic mail message(s) sent in response to it may be considered public record and as such subject to request and review by anyone at any time. It also may contain information which is confidential within the meaning of applicable federal and state laws.

Budget Amendment

To: City Manager
From: Finance Director 
Date: 5/20/2016
Re: 2015-2016 Budget Amendment

City Council needs to amend the budget line items listed below to recognize revenues which have exceeded original estimates and account appropriations which may exceed original budget estimates before June 30, 2016.

GENERAL FUND

INCREASE REVENUE

010-0000-310-0300	Occupancy Tax	\$50,000.00
010-0000-310-0500	Business Registration	\$10,500.00
010-0000-383-0100	Insurance Proceeds	\$21,750.00
010-0000-322-0509	State Grant	\$ 500.00
Total		\$82,750.00

INCREASE APPROPRIATION

010-4110-512-5600	Payment to other Agency	\$47,500.00
010-4410-512-4501	Tax Collection Contracted Service	\$13,000.00
010-5110-522-1504	Police Vehicle Repair	\$21,750.00
010-6280-552-3304	Recreation Programs Supplies	\$ 500.00
Total		\$82,750.00

SCHOOL FUND

INCREASE REVENUE

040-0000-302-0000	Current Year Tax	\$50,000.00
-------------------	------------------	-------------

INCREASE APPROPRIATION

040-9010-512-9000	School Supplement	\$50,000.00
-------------------	-------------------	-------------

BEAUTIFICATION FUND

INCREASE REVENUE

042-0000-341-0300	Sales & Rentals	\$ 2,850.00
-------------------	-----------------	-------------

INCREASE APPROPRIATION

042-6410-512-3300	Beautification Supplies	\$ 2,750.00
042-6410-512-1100	Beautification Postage	\$ 100.00

Total		\$ 2,850.00
-------	--	-------------

BUDGET ORDINANCE FOR FISCAL YEAR 2016-2017

Be it ordained by the City Council of Thomasville, N. C. :

SECTION 1. APPROPRIATIONS. The following amounts are hereby authorized for the operations of the City Government and its activities for the Fiscal Year beginning July 1, 2016, and ending June 30, 2017 according to the following schedules:

SCHEDULE A. GENERAL FUND

010-4110	GOVERNING BODY/MAYOR & COUNCIL	526,256.00
010-4111	GOVERNING BODY/LEGAL	153,507.00
010-4114	GOVERNING BODY/ELECTIONS	0.00
010-4210	ADMINISTRATION/MANAGER & CITY CLERK	372,745.00
010-4410	FINANCE/ACCOUNTING	445,771.00
010-4411	FINANCE/TAX COLLECTION	137,500.00
010-4610	PERSONNEL/ADMINISTRATION	212,484.00
010-4710	MIS/ADMINISTRATION	446,095.00
010-4910	PLANNING/ADMINISTRATION	115,086.00
010-5020	CITY HALL/PUBLIC BUILDINGS	168,652.00
010-5110	POLICE/ADMINISTRATION	6,469,669.00
010-5310	FIRE/ADMINISTRATION	5,060,247.00
010-5410	INSPECTIONS/ADMINISTRATION	430,272.00
010-5510	ENGINEERING/ADMINISTRATION	367,087.00
010-5020	PUBLIC WORKS/BUILDING	123,777.00
010-5630	PUBLIC WORKS/STREETS	1,704,614.00
010-5640	PUBLIC WORKS/POWELL BILL	1,080,686.00
010-5660	PUBLIC WORKS/SOLID WASTE	2,982,611.00
010-5670	PUBLIC WORKS/FLEET SERVICES	325,417.00
010-5710	RADIO SERVICE/ADMINISTRATION	2,156,226.00
010-6210	RECREATION/ ADMINISTRATION	170,485.00
010-6280	RECREATION/ ORGANIZED PROGRAMS	400,391.00
010-6290	RECREATION/FACILITIES	570,169.00
010-9010	TRANSFER TO GOLF FUND	241,778.00
010-9010	GENERAL CAPITAL RESERVE	150,000.00
010-9010	CONTINGENCY	200,000.00
010-9010	NON-DEPARTMENTAL/ADMINISTRATION	119,638.00
TOTAL EXPENDITURES		25,131,163.00

SCHEDULE B. GENERAL CAPITAL RESERVE FUND

020-9010	GENERALCAPTIAL RESERVE/ADMINISTRATION	150,000.00
	TOTAL EXPENDITURES	150,000.00

SCHEDULE C. UTILITY CAPITAL RESERVE FUND

021-9010	UTILITY CAPTIAL RESERVE/ADMINISTRATION	300,000.00
	TOTAL EXPENDITURES	300,000.00

SCHEDULE D. WATER & SEWER FUND

030-7010	UTILITY/ADMINISTRATION	125,216.00
030-7015	UTILITY/BILLING & COLLECTION	506,221.00
030-7095	UTILITY/METER SERVICE	228,160.00
030-7096	UTILITY/MAINTENANCE & CONSTRUCTION	3,739,924.00
030-7097	UTILITY/WATER TREATMENT PLANT	3,044,659.00
030-7098	UTILITY/WASTE TREATMENT PLANT	5,572,928.00
030-9010	CONTINGENCY	200,000.00
030-9010	CONTRIBUTION TO CAPITAL RESERVE	300,000.00
030-9010	NON-DEPARTMENTAL/ADMINISTRATION	45,500.00
	TOTAL EXPENDITURES	13,762,608.00

SCHEDULE E. GOLF COURSE FUND

031-6221	RECREATION/CLUBHOUSE	227,374.00
031-6291	RECREATION/COURSE MAINTENANCE	670,823.00
031-9010	NON-DEPARTMENTAL/ADMINISTRATION	120,852.00
	TOTAL EXPENDITURES	1,019,049.00

SCHEDULE F. CITY SCHOOL SUPPLEMENT FUND

040-9010	CITY SCHOOL SUPPLEMENT/ADMINISTRATION	1,398,385.00
	TOTAL EXPENDITURES	1,398,385.00

SCHEDULE G. POLICE RESTITUTION & FORFEITURE

041-5110	POLICE/ADMINISTRATION	75,075.00
	TOTAL EXPENDITURES	75,075.00

SCHEDULE H. STORMWATER FUND

032-7110	STORMWATER MANAGEMENT ADMINISTRATION	103,380.00
	TOTAL EXPENDITURES	103,380.00

SCHEDULE I. BEAUTIFICATION FUND

042-6410	BEAUTIFICATION/ADMINISTRATION	37,600.00
	TOTAL EXPENDITURES	37,600.00

SCHEDULE J. CEMETERY FUND

043-6510	CEMETERY/ADMINISTRATION	69,900.00
	TOTAL EXPENDITURES	69,900.00

SECTION 2. REVENUES. It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2016 and ending on June 30, 2017, to meet the foregoing appropriations, according to the following schedules and attached rate schedules:

SCHEDULE A.		GENERAL FUND
010-301.0000	PROPERTY TAX - PRIOR YEARS	375,000.00
010-302.0000	PROPERTY TAX - CURRENT YEAR	9,569,452.00
010-303.0000	TAX PENALTIES AND INTEREST	90,000.00
010-310.0100	LOCAL OPTION SALES TAX	5,758,755.00
010-310.0300	OCCUPANCY TAX	125,000.00
010-310.0400	PAYMENT IN LIEU OF TAXES	16,000.00
010-310-0500	BUSINESS PRIVILEGE LICENSES	0.00
010-310-0700	SOLID WASTE DISPOSAL TAX	18,972.00
010-320.0100	UTILITIES FRANCHISE TAX	1,903,531.00
010-320.0400	BEER & WINE TAX	120,000.00
010-320.0600	FIREMAN'S PENSION PAYMENTS	25,000.00
010-322.0100	POWELL BILL STREET ALLOCATION	730,532.00
010-322.0200	POWELL BILL INTEREST	2,000.00
010-322.0609	FEDERAL GRANT	0.00
010-330.0100	BUILDING PERMITS	92,750.00
010-330.0200	FIRE PERMITS	3,000.00
010-331.0101	INSPECTION FEES - PLUMBING	50,000.00
010-331.0102	INSPECTION FEES - ELECTRICAL	35,000.00
010-331.0200	ZONING/SUBDIVISION	20,000.00
010-331.0000	ALARM FEES 03 / ANNEXATION FEES 04	3,000.00
010-331.0500	DEMOLITIONS/LOT CLEANINGS	40,000.00
010-340.0100	SALE OF ASSETS	65,000.00
010-341.0100	RESIDENTIAL DISPOSAL FEE	752,555.00
010-340.0500	MOBILE GARBAGE TOTERS	5,000.00
010-340.0600	SALE - RECYCABLES/CEMETERY SERVICE FEE	11,000.00
010-341.0201	RECREATION - CONCESSIONS	40,000.00
010-341.0202	RECREATION - PROGRAM FEES	70,000.00
010-341.0204	RECREATION - SWIMMING POOL	8,300.00
010-341.0203	RECREATION - RENTALS	30,000.00
010-341.0300	RADIO/RENTALS	143,500.00
010-350.0000	INTEREST EARNED ON INVESTMENTS	40,000.00
010-360.0200	OFFICER/ARREST FEES	10,000.00
010-390.0000	CONTRIBUTION/DONATIONS	0.00
010-385.0100	REIMBURSEMENT - WATER & SEWER FUND	913,476.00
010-385.0200	REIMBURSEMENT - SCHOOL RESOURCE OFFICE	140,175.00
010-385.0300	REIMBURSEMENT - THOMASVILLE HOUSING	0.00
010-380.6000	REIMBURSEMENT - POLICE REST/FORFEITURE	0.00
010-390.0000	ABC DISTRIBUTIONS	84,500.00
010-390.0300	POLICE BENEVOLENT	3,300.00
010-390.0900	MISCELLANEOUS	50,000.00
010-370.0200	INSTALLMENT FINANCING	2,984,030.00
010-399.0100	APPROPRIATED POWELL BILL	368,154.00
010-399.0400	APPROPRIATED FUND BALANCE	434,181.00
	TOTAL REVENUES	25,131,163.00

SCHEDULE B. GENERAL CAPITAL RESERVE FUND

020-380.1000	CONTRIBUTION FROM GENERAL FUND	150,000.00
020-390.0000	APPROPRIATED CAPITAL RESERVE	0.00
	TOTAL REVENUES	150,000.00

SCHEDULE C. UTILITY CAPITAL RESERVE FUND

021-380.3000	CONTRIBUTION FROM UTILITIES FUND	300,000.00
021-380-3001	CONTRIBUTION FROM WATER PLANT	0.00
021-390.0000	APPROPRIATED CAPITAL RESERVE	0.00
	TOTAL REVENUES	300,000.00

SCHEDULE D. WATER & SEWER FUND

030-332.0100	TAP & CONNECTION FEES	35,000.00
030-332.0200	RECONNECTION FEES	180,000.00
030-332.0300	PRETREATMENT CHARGES	12,000.00
030-332.0400	SURCHARGES	830.00
030-332.0500	MAINTENANCE CHARGES	27,000.00
030-343.0100	RETAIL WATER & SEWER	11,368,602.00
030-350.0000	INVESTMENT EARNINGS	10,000.00
030-370-0200	INSTALLMENT FINANCE	580,291.00
030-385-3200	REIMBURSEMENT STORMWATER FUND	25,716.00
030-390.0900	MISCELLANEOUS	25,000.00
030-390.0111	REIMBURSEMENT - CITY OF TRINITY	498,169.00
030-398.0100	APPROPRIATED RETAINED EARNINGS	1,000,000.00
	TOTAL REVENUES	13,762,608.00

SCHEDULE E. GOLF COURSE FUND

031-320.0700	FUEL TAX REFUND	500.00
031-341.0405	ANNUAL DUES	32,500.00
031-341.0401	GREEN FEES	293,537.00
031-341.0402	CART RENTAL FEES	262,934.00
031-341.0403	DRIVING RANGE FEES	32,500.00
031-341.0300	RENTALS	4,800.00
031-350.0000	INVESTMENT EARNINGS	0.00
031-370.0200	INSTALLMENT FINANCE	150,000.00
031-380.1000	TRANSFER FROM GENERAL FUND	241,778.00
031-390.0900	MISCELLANEOUS	500.00
	TOTAL REVENUES	1,019,049.00

SCHEDULE F. CITY SCHOOL FUND

040-301.0000	PROPERTY TAXES - PRIOR YEAR	25,000.00
040-302.0000	PROPERTY TAXES - CURRENT YEAR	1,362,885.00
040-303.0000	PENALTIES	10,500.00
	TOTAL REVENUES	1,398,385.00

SCHEDULE G. POLICE RESTITUTION & FORFEITURE

041-321.0000	RESTITUTION	625.00
041-322.0700	FEDERAL FORFEITURES	53,450.00
041-322.0800	CONTROLLED SUBSTANCE TAX	11,000.00
041-350.0000	INVESTMENT EARNINGS	0.00
041-380.1000	TRANSFER FROM GENERAL FUND	10,000.00
041-399.0100	APPROPRIATED FUND BALANCE	0.00
	TOTAL REVENUES	75,075.00

SCHEDULE H. STORMWATER FUND

032-335.0100	STANDARD FEE	103,380.00
	TOTAL REVENUES	103,380.00

SCHEDULE I. BEAUTIFICATION FUND

042-341.0300	RENTALS	0.00
042-350.0000	INVESTMENT EARNINGS	100.00
042-380.1000	CITY CONTRIBUTION TO BEAUTIFICATION	37,500.00
042-390.0900	MISCELLANEOUS	0.00
	TOTAL REVENUES	37,600.00

SCHEDULE J. CEMETERY FUND

043-380.1000	CITY CONTRIBUTION TO CEMETERY	38,500.00
043-390-0103	CONTRIBUTIONS - BUILDING	0.00
043-399-0100	APPROPRIATED FUND BALANCE	31,400.00
	TOTAL REVENUES	69,900.00

SECTION 3. TAXES LEVIED. There is hereby levied the following rates of tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes on January 1, 2016 for the purpose of raising revenues as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

GENERAL FUND	0.5600
SCHOOL SUPPLEMENT FUND	0.1800
TOTAL TAX RATE	0.7400

Such rates of tax are based on an estimated total assessed valuation of property for the purposes of taxation of \$1,781,851,887.00 in the General Fund on an estimated rate of collection of 95.0% and \$797,008,971.00 for the School Fund on an estimated rate of collection of 95.0%.

SECTION 4. DISTRIBUTION. Copies of this ordinance shall be furnished to the City Manager, Finance Director, and the City Accountant, to be kept on file by them for their direction in the disbursement of City Funds.

SECTION 5. ENCUMBRANCES AS OF JUNE 30, 2016. Funds appropriated in FY2015-2016 Budget and encumbered on June 30, 2016, shall be authorized as part of the Budget Appropriation by adoption of this Budget Ordinance.

This ordinance shall be in full force and effect upon its adoption

Mayor

ATTEST:

City Clerk

The following Councilmembers voted in the affirmative:

The following Councilmembers voted in the negative:

Adopted this 20th day of June, 2016

**City of Thomasville
Schedule of Utility Rates
Effective July 1, 2016**

Inside City Limits

	WATER	SEWER
Consumption Rate	\$ 5.04	\$ 6.07 per thousand Gallons a month
Customer Availability and equivalent fee (1)	\$ 9.70	\$ 17.10 per account a month

Outside City Limits

	WATER	SEWER
Consumption Rate	\$ 11.34	\$ 13.66 per thousand Gallons a month
Customer Availability and equivalent fee (1)	\$ 21.83	\$ 38.48 per account a month

BULK WATER (Tanker trucks)	\$ 9.39	per thousand gallons
BULK SEWER (from approved sources)	\$ 12.05	per thousand gallons plus \$20.00 per load analytical fee

Other Fees

	Inside City	Outside City
Temporary Utilities (10)	\$ 25.00	\$ 50.00
Account Transfer Fee	\$ 5.00	\$ 5.00
Returned Check Fee	\$ 20.00	\$ 20.00
Late Penalty Fee for Delinquent Cutoff	\$ 40.00	\$ 40.00
Meter locked	\$ 50.00	\$ 50.00
Meter Removal	\$ 75.00	\$ 75.00
Meter Exchange Fee (9)	\$ 60.00	\$ 60.00

Tap Fees

New Water Tap 3/4 inch (2)	\$ 1,250.00	\$ 2,800.00
Relocate Water Tap 3/4 inch (7)	\$ 200.00	\$ 200.00
New Sewer Tap 4 inch (3)	\$ 1,250.00	\$ 2,800.00
Relocate Sewer Tap 4 inch (8)	\$ 200.00	\$ 200.00

Deposits

Residential/Ownership (4)	\$ 25.00	\$ 50.00
Apartment/Rental Units (5)	\$ 50.00	\$ 100.00
Small Businesses (6)	\$ 50.00	\$ 100.00
Commercial/Industrial	\$ 100.00	\$ 100.00

Fire Service Fee	\$ 75.18	Flat Fee per month	\$ 169.65	Flat fee per month
-------------------------	----------	--------------------	-----------	--------------------

MONTHLY PRETREATMENT SAMPLING CHARGE	\$ 50.00	Application Fee
Non-Significant Industrial User Permit	\$ 64.00	per month
Significant Industrial User Permit	\$ 192.00	per month
Significant Industrial User Permit, Categorical	\$ 220.00	per month

SURCHARGE RATE FOR HIGH STRENGTH WASTE:

Biochemical Oxygen Demand	\$ 100.00	per 1000 pounds per day
Suspended Solids	\$ 75.00	per 1000 pounds per day

1 This value is equal to the customer availability fee plus the equivalents flow rating of the water meter. The equivalents factor is obtained by dividing the American Water Works Association (AWWA) standard for flow rating of water meters by the AWWA standard flow rating for a 3/4 inch water meter. 2 Water taps larger in size than 3/4 inch shall be approved by the Public Services Director. Charges shall be developed from labor, materials, equipment used, plus 20 percent for overhead and insurance. 3 Sewer taps of a size larger than 4 inches shall be approved by the Public Services Director. Charges shall be developed from labor, material, equipment used, plus 20 percent for overhead and insurance. 4 Residences shall include owner occupied single family dwellings and manufactured homes located on occupant owned land. 5 This category shall include apartments, homes, or any other rental units. Also included are mobile homes located on rental spaces regardless of ownership. 6 Shall consume less than 20,000 gallons per month and may include institutions. 7 Relocating water services with no extraordinary circumstances. Requires review and approval by Public Services Director or Maintenance Supervisor. This fee will cover maximum relocate of water meter up to 10 ft. Any job over 10 ft. may require new tap on main line at current rate (2). 8 Relocating sewer services with no extraordinary circumstances. Requires review and approval of Public Services Director or Maintenance Supervisor. This fee will cover maximum relocate of sewer line up to 10 ft. Any job over 10 ft. may require new tap on main line at current rate (3). 9 Meter Exchange fee request by customer without reason or for meter damaged. 10 Temporary water & sewer service for residential clean-up or home inspection for sales. Service will be available for 10 days - includes first 1,000 gallons. Any consumption greater than 1,000 gallons used thereafter will be billed at normal rate.

WATER & SEWER AVAILABILITY RATES effective July 1, 2016

WATER

<u>DESCRIPTION</u>	<u>RATE</u>
3/4" WATER INSIDE	\$ 9.70
1" WATER INSIDE	\$ 24.25
2" WATER INSIDE	\$ 77.60
3" WATER INSIDE	\$ 155.20
4" WATER INSIDE	\$ 242.50
6" WATER INSIDE	\$ 485.00
8" WATER INSIDE	\$ 776.00
10" WATER INSIDE	\$ 1,115.50
3/4" WATER OUTSIDE	\$ 21.83
1" WATER OUTSIDE	\$ 54.56
2" WATER OUTSIDE	\$ 174.60
3" WATER OUTSIDE	\$ 349.20
4" WATER OUTSIDE	\$ 545.63
6" WATER OUTSIDE	\$ 1,091.25
8" WATER OUTSIDE	\$ 1,746.00

SEWER

<u>DESCRIPTION</u>	<u>RATE</u>
3/4" SEWER INSIDE	\$ 17.10
1" SEWER INSIDE	\$ 42.75
2" SEWER INSIDE	\$ 136.80
3" SEWER INSIDE	\$ 273.60
4" SEWER INSIDE	\$ 427.50
6" SEWER INSIDE	\$ 855.00
8" SEWER INSIDE	\$ 1,368.00
3/4" SEWER OUTSIDE	\$ 38.48
1" SEWER OUTSIDE	\$ 96.19
2" SEWER OUTSIDE	\$ 307.80
3" SEWER OUTSIDE	\$ 615.60
4" SEWER OUTSIDE	\$ 961.88
6" SEWER OUTSIDE	\$ 1,923.75
8" SEWER OUTSIDE	\$ 3,078.00

BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE
EFFECTIVE JULY 1, 2016

0 - 1,000 -----	24.00	27,000 -----	159.00
1,001-3,000 -----	36.00	28,000 -----	165.00
3,001-5,000 -----	45.00	29,000 -----	170.00
6,000 -----	50.00	30,000 -----	175.00
7,000 -----	55.00	31,000 -----	180.00
8,000 -----	61.00	32,000 -----	185.00
9,000 -----	66.00	33,000 -----	191.00
10,000 -----	71.00	34,000 -----	196.00
11,000 -----	76.00	35,000 -----	201.00
12,000 -----	81.00	36,000 -----	206.00
13,000 -----	87.00	37,000 -----	211.00
14,000 -----	92.00	38,000 -----	217.00
15,000 -----	97.00	39,000 -----	222.00
16,000 -----	102.00	40,000 -----	227.00
17,000 -----	107.00	41,000 -----	232.00
18,000 -----	113.00	42,000 -----	237.00
19,000 -----	118.00	43,000 -----	243.00
20,000 -----	123.00	44,000 -----	248.00
21,000 -----	128.00	45,000 -----	253.00
22,000 -----	133.00	46,000 -----	258.00
23,000 -----	139.00	47,000 -----	263.00
24,000 -----	144.00	48,000 -----	269.00
25,000 -----	149.00	49,000 -----	274.00
26,000 -----	154.00	50,000 -----	279.00

BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

EFFECTIVE JULY 1, 2016

51,000 -----	284.00	76,000 -----	401.00
52,000 -----	288.00	77,000 -----	405.00
53,000 -----	293.00	78,000 -----	410.00
54,000 -----	298.00	79,000 -----	415.00
55,000 -----	302.00	80,000 -----	419.00
56,000 -----	307.00	81,000 -----	424.00
57,000 -----	312.00	82,000 -----	429.00
58,000 -----	316.00	83,000 -----	433.00
59,000 -----	321.00	84,000 -----	438.00
60,000 -----	326.00	85,000 -----	443.00
61,000 -----	330.00	86,000 -----	447.00
62,000 -----	335.00	87,000 -----	452.00
63,000 -----	340.00	88,000 -----	457.00
64,000 -----	345.00	89,000 -----	462.00
65,000 -----	349.00	90,000 -----	466.00
66,000 -----	354.00	91,000 -----	471.00
67,000 -----	359.00	92,000 -----	476.00
68,000 -----	363.00	93,000 -----	480.00
69,000 -----	368.00	94,000 -----	485.00
70,000 -----	373.00	95,000 -----	490.00
71,000 -----	377.00	96,000 -----	494.00
72,000 -----	382.00	97,000 -----	499.00
73,000 -----	387.00	98,000 -----	504.00
74,000 -----	391.00	99,000 -----	508.00
75,000 -----	396.00	100,000 -----	513.00

BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

EFFECTIVE JULY 1, 2016

101,000 -----	518.00	126,000 -----	635.00
102,000 -----	522.00	127,000 -----	639.00
103,000 -----	527.00	128,000 -----	644.00
104,000 -----	532.00	129,000 -----	649.00
105,000 -----	536.00	130,000 -----	653.00
106,000 -----	541.00	131,000 -----	658.00
107,000 -----	546.00	132,000 -----	663.00
108,000 -----	550.00	133,000 -----	667.00
109,000 -----	555.00	134,000 -----	672.00
110,000 -----	560.00	135,000 -----	677.00
111,000 -----	564.00	136,000 -----	681.00
112,000 -----	569.00	137,000 -----	686.00
113,000 -----	574.00	138,000 -----	691.00
114,000 -----	579.00	139,000 -----	696.00
115,000 -----	583.00	140,000 -----	700.00
116,000 -----	588.00	141,000 -----	705.00
117,000 -----	593.00	142,000 -----	710.00
118,000 -----	597.00	143,000 -----	714.00
119,000 -----	602.00	144,000 -----	719.00
120,000 -----	607.00	145,000 -----	724.00
121,000 -----	611.00	146,000 -----	728.00
122,000 -----	616.00	147,000 -----	733.00
123,000 -----	621.00	148,000 -----	738.00
124,000 -----	625.00	149,000 -----	742.00
125,000 -----	630.00	150,000 -----	747.00

BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE
EFFECTIVE JULY 1, 2016

151,000 -----	752.00	176,000 -----	869.00
152,000 -----	756.00	177,000 -----	873.00
153,000 -----	761.00	178,000 -----	878.00
154,000 -----	766.00	179,000 -----	883.00
155,000 -----	770.00	180,000 -----	887.00
156,000 -----	775.00	181,000 -----	892.00
157,000 -----	780.00	182,000 -----	897.00
158,000 -----	784.00	183,000 -----	901.00
159,000 -----	789.00	184,000 -----	906.00
160,000 -----	794.00	185,000 -----	911.00
161,000 -----	798.00	186,000 -----	915.00
162,000 -----	803.00	187,000 -----	920.00
163,000 -----	808.00	188,000 -----	925.00
164,000 -----	813.00	189,000 -----	930.00
165,000 -----	817.00	190,000 -----	934.00
166,000 -----	822.00	191,000 -----	939.00
167,000 -----	827.00	192,000 -----	944.00
168,000 -----	831.00	193,000 -----	948.00
169,000 -----	836.00	194,000 -----	953.00
170,000 -----	841.00	195,000 -----	958.00
171,000 -----	845.00	196,000 -----	962.00
172,000 -----	850.00	197,000 -----	967.00
173,000 -----	855.00	198,000 -----	972.00
174,000 -----	859.00	199,000 -----	976.00
175,000 -----	864.00	200,000 -----	981.00

BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE
EFFECTIVE JULY 1, 2016

For all values exceeding \$200,000 dollars, fee is \$279.00 plus \$4.68 per \$1,000.00 dollars of value over \$50,000.

Modular Building - Use same pricing as above

Only swimming pools at commercial sites require a building permit.

Mobile Homes, Bldg. Permit each Set-up-----	35.00
<i>(Must have building & electrical permit - Put both in Electrical Inspector's box)</i>	

Re-Inspection Fee-----	\$35.00
Demolition-----	\$31.00
Residential Occupancy Inspection -----	\$30.00
Commercial Occupancy Inspection -----	\$50.00
Refund Request Administrative Fee -----	\$10.00

ZONING FEES (Single-Family / Two Family Residential) **CODE ZF**

New Construction -----	\$13.00
Addition -----	\$9.00
Accessory -----	\$8.00

Home Owners Recovery Fee Code NC -----	\$10.00
<i>(G.S. 87-15.6 Charge to General Contractors for Construction or Alteration to Single Family Dwellings Only)</i>	

ELECTRICAL PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

EFFECTIVE JULY 1, 2016

NEW PERMIT FEES

(Always ask the number of outlets, switches, lights, heating & a/c circuits, appliances & water heater)

60 Amp OR LESS	\$ 28.00
100 Amp -----	\$ 46.00
150 Amp -----	\$ 56.00
200 Amp -----	\$ 63.00
250 Amp -----	\$ 81.00
300 Amp -----	\$ 89.00
400 Amp -----	\$ 100.00
Over 400 Amp -----	\$ 100.00

+ (\$0.26 per amp)

The following fees apply to Commercial, Industrial and Residential Additions, Alterations and Repairs

Rough Outlets, Switches or Lights

1 - 20 -----	\$ 12.00
21 - 40 -----	\$ 17.00
41 - 60 -----	\$ 20.00
61 - 80 -----	\$ 25.00
81 - 100 -----	\$ 30.00
Over 100 -----	\$ 30.00

Plus .10 each additional outlet or fixture

Electric Heat, Heat Pump, or Gas Pack

Per Circuit	\$ 8.00
Inspection Fee	\$ 23.00
Extra Return Trips	\$ 35.00

Mobile Home-Electric permit \$ 58.00

(Must also get bldg permit-Mike inspects both)

Commercial Job Trailer-Elec only \$ 57.00

Miscellaneous

Saw Service	\$ 15.00
Service Change-Up to 200 Amps	\$ 15.00
Panel Change	\$ 15.00
Panel Change > 200 amps	\$ 25.00
Meter Base / Riser	\$ 15.00
Service Inspection	\$ 32.00
Exhaust Fans	\$ 8.00
Transfer Switch	\$ 15.00
Generator up to 200 amps	\$ 27.00

(Over 200 amps .22 per amp)

Reconnect Moved House	\$ 15.00
Other Misc. Use	\$ 8.00
Household Appliances	\$ 8.00
Residential Temporary Power	\$ 30.00
Commercial Temporary Power	\$ 50.00
Bonding-Swimming Pool	\$ 15.00
Electric Motor	\$ 6.00
Machinery Hookups	\$ 13.00
Transformer	\$ 15.00

SOLAR PANELS

Residential - Per panel	\$ 10.00
Commercial Solar Panels	
1-25 per Panel	\$10.00
26-50 Base Rate	\$250.00 + .10 ea
51-75 Base Rate	\$400.00 + .10 ea
76-100 Base Rate	\$550.00 + .10 ea
101-1000 Base Rate	\$1,000.00 + .10 ea
1001-2500 Base Rate	\$2,000.00 + .10 ea
2501-5000 Base Rate	\$3,000.00 + .10 ea
5001-7500 Base Rate	\$4,000.00 + .10 ea
7500 or more	\$5,000.00 + .10 ea

Note: On Residential jobs the amps fee includes the wiring of the heat pump, but on Commercial jobs the amps fee does not include the wiring of the heat pump so charge by circuits.

When charging for a swimming pool installation there is a circuit charge of \$8.00, a pool motor charge of \$6.00, a bonding pool charge of \$15.00 and an inspection fee of \$23.00

MECHANICAL PERMIT FEE SCHEDULE - CITY OF THOMASVILLE
EFFECTIVE JULY 1, 2016

New Installation or Change Out

Heat Pump / Gas Pack / Furnace			
Up to 100,000 BTU	30 KW	\$	14.00
101,000 to 200,000	75 KW	\$	17.00
201,000 to 300,000	100 KW	\$	20.00
Over 300,000 BTU	100 KW	\$	20.00

*Each additional 30,000 BTU or Part thereof
over 300,000 BTU \$8.50*

Through Wall Heat/Air	\$	14.00
Duct Addition, Repair, Dampers	\$	20.00
VAV Boxes	\$	11.00
Spray / Paint Booth	\$	17.00
Extra Trips	\$	35.00

Cooling Systems - Refrigeration

Up to 5 tons	5 HP	\$	15.00
5.1 to 10 tons	10 HP	\$	19.00
10.1 to 15 tons	15 HP	\$	25.00
15.1 to 20 tons	20 HP	\$	29.00
20.1 to 30 tons	30 HP	\$	40.00
Over 30 tons	30 HP	\$	40.00

Each additional ton over 30 tons add \$1.82 per ton

Gas Appliances
(Albert inspects all gas lines)

Gas Fired Appliances	\$	11.00
Gas Logs	\$	11.00
Gas Line	\$	14.00

**Non-Residential Hood Systems -
Face Area (Square Feet)**

0 to 25	\$	19.00
25.1 to 50	\$	29.00
50.1 to 75	\$	37.00
75.1 to 100	\$	45.00
Over 100	\$	52.00

Fuel Storage, each tank

0 to	1,000 gal.	\$	13.00
1,001 to	5,000 gal.	\$	19.00
5,001 to	10,000 gal.	\$	28.00
Over 10,000 gal.		\$	33.00

Ask if putting in a new Gas Line or Existing Gas Line - no charge unless we have to go out and do a test. Cannot get a gas permit only unless hooking up to existing equipment. For gas generators only charge for gas line & the appliance -not BTU's.

PLUMBING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE
EFFECTIVE JULY 1, 2016

FIXTURES:

1	\$ 8.50
2	\$ 17.00
3	\$ 25.50
4	\$ 34.00
5	\$ 42.50
6	\$ 51.00
7	\$ 59.50
8	\$ 68.00
9	\$ 76.50
10	\$ 85.00
11	\$ 93.50
12	\$ 102.00

13	\$ 110.50
14	\$ 119.00
15	\$ 127.50
16	\$ 136.00
17	\$ 144.50
18	\$ 153.00
19	\$ 161.50
20	\$ 170.00
21	\$ 178.50
22	\$ 187.00
23	\$ 195.50
24	\$ 204.00
25	\$ 212.50

Additional Fixtures - each	\$ 8.50
Sewer Connection - New Construction	\$ 8.50
Water Connection - New Construction	\$ 8.50
Inspection Fee	\$ 23.00
Extra Trips	\$ 35.00
Residential Sprinkler System	\$ 75.00

PLAN REVIEW, PERMIT & PROCESSING FEE SCHEDULE
CITY OF THOMASVILLE - EFFECTIVE JULY 1, 2016

ZONING FEES

CODE ZF

MAP AMENDMENT			
Processing and Advertising.....	\$	500.00	
TEXT AMENDMENT			
Processing and Advertising.....	\$	500.00	
VARIANCE INTERPRETATION			
Processing and Advertising.....	\$	350.00	
COMPLIANCE PERMIT (Single-family / Two-family)			
New Structure.....	\$	13.00	
Addition.....	\$	9.00	
Accessory.....	\$	8.00	
DEVELOPMENT (SITE) PLAN REVIEW (Multi-family / Non-Residential)			
New Structure.....	\$	178.00	
	Plus \$	37.00	@ acre
Addition.....	\$	109.00	
	Plus \$	19.00	@ acre
Accessory.....	\$	74.00	
PERMANENT SIGN..... Per Building Permit Fee Schedule			
TEMPORARY SIGN.....	\$	30.00	
SMALL/LARGE HOME CHILD DAY CARE.....	\$	69.00	
CERTIFICATION LETTER.....	\$	14.00	
(Zoning, Watershed, Flood Hazard)			
TEMPORARY USE (<i>See Itinerant Merchant Fees</i>)		xxxxxxx	

PLAN REVIEW, PERMIT & PROCESSING FEE SCHEDULE
CITY OF THOMASVILLE - EFFECTIVE JULY 1, 2016

SUBDIVISION FEES *****CODE ZF***** \$ 201.00

SUBDIVISION REVIEW
(Includes Preliminary Plats, Flag Lots, Construction Plans and Final Plats)
Plus \$ 37.00 @ lot

STREET CLOSING FEES *****CODE ZF*****

STREET CLOSING
Processing and Advertising..... \$ 831.00

VOLUNTARY ANNEXATION FEES *****CODE VA*****

VOLUNTARY ANNEXATION
Processing and Advertising..... \$ 572.00

PUBLICATIONS *****CODE ZF*****

ZONING ORDINANCE..... \$ 15.00
SUBDIVISION ORDINANCE..... \$ 9.00
ZONING MAP..... \$ 25.00

REFUNDABLE DEPOSITS *****CODE AD*****

July 1, 2016
Rates
Winding Creek Golf Course

Weekday

18 holes w/cart	\$25.00	9 holes w/cart	\$16.00
Senior 18 holes w/cart	\$20.00	9 hole Senior w/cart	\$14.00
18 holes Walking	\$16.00	9 hole Walking	\$10.00
18 holes Senior Walking	\$13.00	9 hole Senior Walking	\$8.00

Weekend

18 holes w/cart	\$30.00	9 holes w/cart	\$18.00
after 12pm	\$26.00		

Privilege Cards

7 day Regular	\$395.00	5 day Regular	\$225.00
7 day Senior	\$295.00	5 day Senior	\$125.00
Annual Range Privilege	\$250.00		
Senior Weekday Cart Fee (m-f)	\$14.00	9 holes	\$9.00
Regular Cart Fee (senior = sat, sun)	\$16.00	9 holes	\$10.00

Privilege Walking

Weekday daily fee	\$5.00
Weekend daily fee	\$10.00

Rentals / Fees / Charges

Program Fees							
Youth Sports	\$10.00						
After School	\$60/\$75 per month						
Tiny Tots	\$60/\$75 per month						
Summer Day Camp	\$30 per week						
SDC Registration Fee	\$15						
Swimming Pool	\$2.00						
Event Admission	\$1-\$2						
Rentals	Maintenance Deposit	4 hours	Additional Hour	Per Hour	All Day Maximum	Day of Time Additions	
Central Recreation Center							
Meeting Room	\$100.00	\$75.00	\$20 per hour		\$175.00	\$50 per hour	
Gym	\$100.00			\$20.00	\$200.00	\$50 per hour	
Combined – All Day	\$100.00				\$325.00	\$50 per hour	
Strickland Recreation Center	\$100.00	\$50.00	\$15 per hour		\$125.00	\$50 per hour	
Ball Park Community Center	\$150.00	\$175.00	\$30 per hour		\$325.00	\$50 per hour	
Myers Park Ball Fields							
1 Field	\$100.00	1 Day/No lights	1 Day with Lights	Weekend			
2 Fields	\$100.00	\$250.00	\$350.00	\$450.00			
Finch Field Baseball Facility	\$100.00	\$150.00	\$300.00	\$500.00			
Cushwa Stadium	City Schools	Other					
	Varsity Game - \$95.00	\$225.00 plus \$100 Maint Deposit					
	Jr. Varsity Game - \$65.00						
	Middle School - \$45.00						
	Play-off Game - \$110.00						

Proposed Plot Pricing

THOMASVILLE CITY CEMETERY

Section	Size	Sq. Ft.	Current Fee	Proposed Fee	No. of Plots
M	5' X 10'	50	\$900.00	\$1,000.00	65
O	4' X 9'	36	\$900.00	\$1,000.00	
N	3' X 3'	9	\$400.00	\$400.00	66
P	4' X 4'	16	n/a	\$600.00	55
E	Hospice of Davidson County, North Carolina				
E	3' X 3'	9	See Hospice		11
E	4.40' X 9'	39.6	See Hospice		15
C			\$900.00	\$1,000.00	8

Approved by Cemetery Committee on November 7, 2015 by a vote of 5 for and 0 against.

Approved by Thomasville City Council on May 16, 2016 by a vote of 7 for and 0 against.